# GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2010-11 Budget Release order for an amount of Rs.2,79,86,000/-(Rupees Two Crores Seventy Nine Lakhs and Eighty Six Thousand only) under plan towards 3<sup>rd</sup> installment from B.E 2010-11 to the Commissioner of Employment & Training - Orders – Issued.

#### FINANCE (EXPR.LET&F) DEPARTMENT

### G.O.Rt.No. 5157

Dated: 22 -12-2010 Read the following

- 1. G.O.Ms.No.59, Finance (BG1) Department, Dt: 30-03-2001.
- 2. G.O.Ms.No.89, Finance (BG1) Department, Dt: 31-03-2010.
- 3. G.O.Ms.No.138, Finance (BG1) Department, Dt: 28-04-2010.
- 4. G.O.Rt.No.2437, Finance(Expr.LET&F)Dept., Dt: 10-05-2010.
- 5.G.O.Rt.No.3934,Finance(Expr.L.E.T.&F)Deptt., Dt:2-9-10.
- 6. U.O.No.9336/Emp/A3/2010, Dt:30-11-10

**PLAN** 

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### **ORDER:**

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release order to the Commissioner of Employment & Training for an amount of Rs. 2,79,86,000/-(Rupees Two Crores Seventy Nine Lakhs and Eighty Six Thousand only)under plan towards 3<sup>rd</sup> installment from BE 2010-2011 under the following schemes.

(Rupees in Thousands)

Additional Amounts Sanctioned/Amounts Amount authorized now Procedure of draw Head of account in Full Re-appropriated Available (7-8) Amounts already authorized Drawing officer Provision in BE 2010-11 he scheme Total Provision 2010-11 (4+5) spung Balance Amount Remarks Name of NO SL 8 9 10 12 6 Employ 2230-Labour and Employment With full ment 02 Employment Services Vouchers Exchang M.H.101 Employment /Detailed Services Bills(AP es. TC Form 102) G.H.11 Normal State Plan Concer S.H. (04) Employment ned DDO Exchanges. 010 Salaries 110/111 Traveling 38,24 0 38.24 19,12 9.56 9.56 Allowance. 130/131 Service Postage, 1,00 0 1,00 0,50 0,25 0,25 Telegram and Telephone Charges. 130/132 Other Office 10,00 10.00 0 5,00 2.50 2.50 Expenses 130/133Water and Electricity 15,00 0 15,00 7,50 3,75 3,75 Charges. 310/312 10.00 10.00 5.00 2.50 2.50 0,19 0,76 0,76 0,38 0,19 Head 2230 Labour and Employment 03 Training M.H.001-Direction and quarters Office With full Administration Vouchers Concer G.H.11 Normal State Plan /Detailed ned DDO S.H.(01) Headquarters Office Bills(AP 010-Salaries TC Form 110/111 Traveling 102) Allowance. 23,51 0 23.51 11,76 5.88 5,87 130/131-Service Postage, Telegram and Telephone 3,50 0 3,50 1,76 0,88 0,86 130/132 Other Office 4,00 1,00 0 4.00 2.00 1.00 Expense 130/133 Water and Electricity Charges 13,00 0 13,00 6,50 3,25 3,25 240-Petrol, oil and 1,49 0 1,49 0,38 0,76 0,35 Lubricants. 280/284 other Payments. 510-Motor Vehicles. 3,00 0 3,00 1,50 0,75 0,75 520/521 Purchases 0.50 1.00 0 1.00 0.25 0.25 0,26 0,50 0,50 0,11 0 0.13 25,00 25,00 12,50 2230-03- Training 101-Industrial Industrial training institutes Training Institutes G.H.11.S.H (04)-Industrial With full training institutes Vouchers 5.72.30 5.72.30 2.86.16 1.43.08 1.43.06 /Detailed Concer 110/111-Traveling Allowance 9,50 0 9,50 4,76 2,38 2,36 Bills(AP ned 130/131- Service Postage DDO TC Form Telegram and Telephone 102) Charges 4,50 0 4,50 2,26 1,13 1,11 130/132-other office expens 6,20

		130/133-Water and Electricity										
		Charges	7,00	0		7,00	3,50	1,75	1,75			
		140-R.R.T	13,00	0		13,00	6,50	3,25	3,25			
		160-Publication	2,00	0		2,00	1,00	0,50	0,50			
		210/211-M.&S 280/284-Other Payments	40,00 15,00	0		40,00 15,00	20,00 7,50	10,00 3,75	10,00 3,75			
		300-O.C.S	1,85,00	0		1,85,00	92,50	46,25	46,25			
		340-S&S	4,00	0		4,00	2,00	1,00	1,00			
4	Appre	2230 Labour and Employment										
	nticeship Training	03 Training M.H.102 Apprenticeship										
	Schemes	Training										
		G.H.11 Normal State Plan										
		S.H (04) Apprenticeship										
		Training 010 Salaries	37,32		0	37,32	18,66	9,33	9,33	D.V.Bill		
		110/111 Traveling Allowance.	1,00		0	1,00	0,50	0,25	0,25	D.V.Bill	DDO	
		130/131-Service Postage,	1,00		Ü	1,00	0,50	0,20	0,20	D. V. D.I.I	Concer	
		Telegram and Telephone	0,25		0	0,25	0,14	0,07	0,04	D.V.Bill	ned	
		Charges	1.00		0	1.00	0.50	0.35	0.25	וויתעת		
		130/132 Other Office Expenses. 130/133 Water and Electricity	1,00		0	1,00	0,50	0,25	0,25	D.V.Bill		
		Charges.	0,25		0	0,25	0,14	0,07	0,04	D.V.Bill		
		280/284 other payments	8,18		0	8,18	4,08	2,04	2,06	D.V Bill		
5	Industrial	2230 Labour and Employment										
	Training	03 Training										
	Institutes	M.H.789-Special c										
		Component plan for scheduled cas										
		G.H (11)NSP S.H (04)- Industrial training instit										
		110/111-D.T.Expenses	0,50		0	0,50	0,26	0,13	0,11	D.V.Bill		
		130/131-Office expense	.,				, , ,	-, -	,			
		Service postage, Telegram &	0,80		0	0,80	0,40	0,20	0,20	D.V. Bill		
		Telephone charges 130/132-other office Expenses	1,00		0	1,00	0,50	0,25	0,25	D.V.Bill	DDO	
		130/132-other office Expenses			0	3,00	1,50	0,75	0,75	D.V.Bill	Concerne	
		210/211-Supplies & Materials	5,00		0	5,00	2,50	1,25	1,25	D.V.Bill		
		230-Cost of ration/Diet Charges	10,00		0	10,00	5,00	2,50	2,50	D.V.Bill		
		280/284 - Other Payments 500/503-Other Charges	5,00		0	5,00	2,50	1,25	1,25	D.V.Bill		
		Other Expenses	14,70		0	14,70	7,36	3,68	3,66	D.V.Bill		
		520/521-Machinery & Equipment	- 1,7 4			,, -	,,= 0	-,		_,,,_,,		
		Purchases	10,00		0	10,00	5,00	2,50	2,50	D.V.Bill		
6	Industrial	2230 Labour and Employment										
	Training Institutes	03 Training M.H.796 Tribal Areas Sub-										
		Plan										
		G.H (11) NSP										
		S.H (04)- Industrial training institutes									DDO Concerne	
		110/111-Domestic travel Expense	1,00	0		1,00	0,50	0,25	0,25	D.V.Bill	Concerne	
		Travelling Allowance						,				
		130/131-Office Expenses	1,00	0		1,00	0,50	0,25	0,25	D.V.Bill		
		Service postage, Telegram & Telephone Charges										
		130/132-Other Office Expense	1,50	0		1,50	0,76	0,38	0,36	D.V.Bill		
		130/133-Water & Electricity Char	1,20	0		1,20	0,60	0,30	0,30	D.V.Bill		
		160-Publication	0,20	0		0,20	0,10	0,05	0,05	D.V.Bill		
		210/211-Supplies & Materials 280/284-Professional Services	7,00	0		7,00	3,50	1,75	1,75	D.V.Bill		
		200/284-Professional Services	0,80	0		0,80	0,40	0,20	0,20	D.V.Bill		
-							Total	2,79,86				
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2. The LET&F department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department, dt:25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

## L.V.SUBRAHMANYAM PRINCIPAL SECRETARY TO GOVERNM

То

The Commissioner of Employment and Training, A.P.Hyderabad

The LET&F Dept, A.P., Hyd

The Director of Treasuries & Accounts, A.P., Hyderabad

The Pay & Accounts Officer, Hyderabad

The AG, AP, Hyd.

Copy to:

The REINS (Budget Computers Branch)

SF/SCs

// FORWARDED BY ORDER //

**SECTION OFFICER**